

Capital Improvement Plan 2021-2026						Nov, 2021
City of Nevada City, California						
Project	Department	Total Cost	Estimated Year	Source/Available	Funding Gap	Project Contact
<u>Road/Streets/Sidewalks</u>						
Railroad Ave Sidewalk	Engr	312,000	2021	CMAQ	0	Bryan
Commercial Street	Engr	800,000	2021	SB1, GTax, Meas M	100,000	Bryan
Upper Broad Street	Engr	600,000	2022	Grant, Meas M	400,000	Bryan
Searls Sidewalk	Engr	312,000	2022	CMAQ		Bryan
Boulder Sidewalk	Engr	250,000	2023	CMAQ		Bryan
Nevada Street Bridge	Engr	6,500,000	2023	Grant HBP Meas M	1,000,000	Bryan
Nevada St Sidewalk replacement	Engr	100,000	2023	Meas M		Bryan
Main Street Boardwalk / Rail	Engr	200,000	2024	Meas M		Bryan
Sacramento St / Lower Zion	Engr	750,000	2024	Grant, Meas M	600,000	Bryan
Nimrod Sidewalk replacement	Engr	100,000	2024	Meas M		Bryan
Sidewalk Replacement Annual	Engr	250,000	5 years	Meas M		Bryan/Shane
Paving Program Annual	Engr	750,000	5 years	Grant, Meas M	500,000	Bryan/Shane
West Broad/ Cement Hill Intersect	Engr	2,500,000	2025	ATP, Meas M	2,500,000	Bryan
Clark Street Parking / Foot Bridge	Engr	600,000	2025	Grant, Meas M	600,000	Bryan
Terpentine Curb replacement	Engr	200,000	2025	Grant, Meas M	200,000	Bryan
Remodel Barn Building (PW Yard)	P.W.	200,000	2025	General	200,000	Shane
Spring Street Parking Structure	Engr	4,500,000	2025	Bond	4,500,000	Bryan
Spring Street Improvements	Engr	500,000	2025	Grant, Meas M	500,000	Bryan
SUBTOTAL		\$19,424,000			\$11,100,000	
<u>Sewer Collection System</u>						
Sewer Main, S Pine -Clark to Sac	Sewer	150,000	2022	Sewer		Bryan/Shane
Sewer Main, at Park near pool	Sewer	50,000	2022	Sewer		Shane
Sewer Main, Walrath	Sewer	150,000	2022	Sewer		Bryan/Shane
Sewer Main - Long RR	Sewer	120,000	2023	Sewer		Shane
Sewer Main - N Pine, Winters	Sewer	50,000	2023	Sewer		Shane
Sewer Main, Dean Alley	Sewer	30,000	2023	Sewer		Shane
Sewer Main - American H/Drumm	Sewer	80,000	2024	Sewer	60,000	Shane
Sewer Main, Heilman	Sewer	100,000	2024	Sewer	75,000	Shane
Sewer Main - B Street	Sewer	140,000	2024	Sewer	105,000	Shane
Sacramento Street	Sewer	220,000	2024	Sewer	165,000	Bryan/Shane
Replace Pipe/Manholes Annual	Sewer	1,500,000	5 years	Grant, Sewer	1,125,000	Bryan/Shane
SUBTOTAL		\$2,590,000			\$1,530,000	

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<i>Water Treatment Plant</i>						
Backwash Pond System Impr	WTP	150,000	2022	Grant, WTP	112,500	Mike
Motor Operated Valves	WTP	200,000	2022	Grant, WTP	150,000	Mike
WTP Plant Security	WTP	75,000	2022	Grant, WTP	56,250	Mike
Plant Instrumentation / SCADA	WTP	400,000	2023	Grant, WTP	300,000	Mike
Automatic Tank Valves	WTP	150,000	2023	Grant, WTP	112,500	Mike
Raw Water Pipe to Cascade Canal	WTP	1,000,000	2024	Grant	1,000,000	Bryan/Mike
Plant Upgrade/SCADA	WTP	400,000	2025	Grant, WTP	300,000	Mike
Clearwell Tank upgrade Canada H	WTP	750,000	2025	Grant	750,000	Mike
SUBTOTAL		\$3,125,000			\$2,781,250	
<i>Wastewater Treatment Plant</i>						
Headworks	WWTP	800,000	2022	Grant, WWTP	600,000	Mike
Biosolids Processing	WWTP	2,500,000	2023	Grant, WWTP	1,875,000	Bryan/Mike
WWTP Plant Security	WWTP	75,000	2023	Grant, WWTP	56,250	Mike
Plant Instrumentation / SCADA	WWTP	400,000	2023	Grant, WWTP	300,000	Mike
Primary Equilization	WWTP	1,000,000	2024	Grant, WWTP	750,000	Mike
Aeration Basin Improvement	WWTP	600,000	2024	Grant, WWTP	450,000	Mike
Covers for Clarifiers	WWTP	400,000	2024	Grant, WWTP	300,000	Mike
Sand Filter Media	WWTP	250,000	2025	Grant, WWTP	187,500	Mike
SUBTOTAL		\$6,025,000			\$4,518,750	
TOTAL		\$37,853,000			\$22,067,500	

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<u>Water Distribution System</u>						
Water Main, Nevada St	Water	180,000	2022	Water		Shane
Water Main, Upper Broad	Water	250,000	2023	Water		Bryan/Shane
Water Main, Old Downieville	Water	250,000	2024	Water	187,500	Bryan/Shane
Water Main, B Street	Water	200,000	2024	Water	150,000	Bryan/Shane
Water Main, S Pine Bridge	Water	500,000	2024	Water	375,000	Bryan
Replace Pipe/Valves Annual	Water	1,500,000	2025	Grant, Water	1,125,000	Bryan/Shane
SUBTOTAL		\$2,880,000			\$1,837,500	
<u>Parks / Recreation</u>						
Tennis Court Improvements	P & R	178,000	2021	Prop 68 per capita		Dawn
Playground Improvements	P & R	53,000	2021	Prop 68 per capita		Dawn
Pioneer Park Improvements	P & R	3,032,000	2021	Prop 68		Dawn/Bryan
Sugarloaf Trail	P & R	246,000	2022	RTP		Dawn
Swimming Pool Bathrooms	P & R	30,000	2022	City	30,000	Dawn
Carriage House Roof	P & R	50,000	2022	City	50,000	Dawn
Swimming Pool Impr Annual	P & R	20,000	5 years	City	20,000	Dawn
Well Pump at Park	P.W.	100,000	2023	Grant	100,000	Bryan
Remodel Storage Building at Park	P.W.	100,000	2025	Grant	100,000	Bryan/Dawn
SUBTOTAL		\$3,809,000			\$300,000	