

# NEVADA CITY

## SIX-MONTH STRATEGIC OBJECTIVES

December 16, 2020 – June 1, 2021

<b>THREE-YEAR GOAL:</b> <i>Improve citywide infrastructure</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the March 2021 Planning Commission Meeting	City Engineer (lead) City Manager working with the City Planner	Recommend Phase II design work for Commercial Street streetscape improvements and present to the Planning Commission for their recommendation to the City Council.				
2. At the March 24, 2021 City Council meeting	City Manager (lead), City Engineer and Public Works Superintendent	Present an update to City Council on the progress working with PG&E on the Broad Street Undergrounding and Restructure Project.				
3. At the April 14, 2021 City Council meeting	City Engineer (lead), Public Works Superintendent and City Manager, working with the neighborhood	Present to City Council for direction a Site Plan for Clark Street parking lot construction and associated trails and bridge.				
4. At the April 28, 2021 City Council Meeting	City Manager (lead) and City Engineer	Present to City Council for action a BID request award for initial work on Nevada Street Bridge Project and recommend a funding source for inclusion in an amendment to the 20/21 budget.				
5. FUTURE: By _____	City Engineer (lead) and City Manager	Present to City Council for action a professional services agreement for a consultant to perform a preliminary design and cost estimate for a parking structure on Spring Street.				

**THREE-YEAR GOAL:** *Improve citywide technology*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the January 13, 2021 City Council meeting	Police Chief (lead), City Manager and Recreation Manager	Provide staff training and upgrade Zoom capabilities to improve online public meetings.				
2. At the March 24, 2021 City Council meeting	City Manager and City Engineer (co-leads), working with Michael Anderson at Clientworks	Provide a progress report to the City Council on the Fiber Optics Project for high speed Internet.				
3. FUTURE: By _____	Police Chief (lead) and City Manager, working with the County IS Department	Research funding opportunities (possible CARES Act) for new phone and permit processing systems at City facilities.				
4. FUTURE: By _____	City Planner (lead), working with the Technology Committee (Councilmembers Duane Strawser and Daniela Fernández)	Identify technology solutions for the Council Chambers to improve meeting productivity and efficiency.				
5. FUTURE: By _____	City Manager and Administrative Services Manager	Identify options for replacing the City's computer operating system to make it more user friendly and report findings to the City Council.				

**THREE-YEAR GOAL:** *Improve and maintain fiscal stability and sustainability*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the March 10, 2021 City Council meeting	City Planner (lead), Councilmember Doug Fleming and the City Manager, working with the Cannabis Alliance and a consultant	Present for action an amendment to the current Cannabis Ordinance to include indoor cultivation to maturity and other related activities to increase revenues.				
2. At the March 24, 2021 City Council meeting	City Manager	Present the results of the AB1600 Development Impact Fees Study and recommend the fees to the City Council for action.				
3. At the March 24, 2021 City Council meeting	Councilmember Doug Fleming and the Administrative Services Manager	Present to the City Council funding opportunities available through Federal or State CARES Act and other grant funding opportunities.				
4. At the May 19, 2021 City Council meeting	City Manager and Administrative Services Manager	Present pre-funding pension program and options for funding CalPERS unfunded liabilities to the City Council for action.				
5. FUTURE: By _____	City Manager (lead) and Planning Commissioner Laurie Oberholtzer, with input from other City Managers and agencies	Determine the feasibility and process for a bond measure to conduct undergrounding throughout Nevada City.				

**THREE-YEAR GOAL:** *Improve safety and security of the city residents and visitors*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. Beginning at the January 13, 2021 City Council meeting and at each Council meeting thereafter	City Manager (lead), Mayor and Police Chief	Present an update/status report on the implementation of COVID-19 related ordinances.				
2. At the February 10, 2021 City Council meeting	Police Chief (lead), Mayor and City Manager	Present to the City Council a Police Department succession plan.				
3. At the March 10, 2021 City Council meeting	City Planner	Present to the City Council a contract for a professional services agreement for a consultant to prepare the Safety Element of the General Plan.				
4. At the April 14, 2021 City Council meeting	Mayor and Fire Chief, with input from the Nevada City Fire Advisory Committee	Present recommendations for funding to the City Council for fire clearing projects.				
5. At the May 12, 2021 City Council meeting	Mayor and Fire Chief	Present to the City Council an update on the "Adopt a Sliver" Program.				
6. By May 15, 2021	City Planner	Hold a joint City Council/Planning Commission Community Meeting/Town Hall to discuss goals/objectives for the development of the Safety Element of the General Plan.				
7. To Be Determined	City Manager, working with the Investigator	Provide the After Action Report regarding the August 9, 2020 protest to the City Council.				

**THREE-YEAR GOAL:** *Improve communication and alignment between the City Council, staff, residents and businesses*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the April 8, 2021 City Council meeting	City Manager and Councilmembers Erin Minett and Gary Petersen	Hold a team building retreat to include Councilmembers and Senior City Staff to clarify priorities, roles and responsibilities, and to build trust.				
2. At the April 8, 2021 City Council meeting	City Manager and Councilmembers Gary Petersen and Daniela Fernández, working with the community	Develop a Community Engagement Program available to all city residents and business owners, including identification of topics, priorities and future direction.				
3. At the May 27, 2021 City Council meeting	City Manager and Councilmembers Daniela Fernández and Duane Strawser, working with the Chamber of Commerce	Explore and identify options for how to improve relationships with the Chamber of Commerce and other business organizations and present the results to the City Council.				
4. At the May 27, 2021 City Council meeting	City Manager, working with City Staff	Present to the City Council strategies to increase staff training and use of technology to improve responsiveness to the community.				