

NEVADA CITY ✪ SIX-MONTH STRATEGIC OBJECTIVES

July 27, 2010 through January 30, 2011

THREE-YEAR GOAL: MAINTAIN FINANCIAL SOLVENCY

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the Sept. 8, 2010 City Council meeting	Finance Dir. – lead, City Manager, City Treasurer – Mike Forga	Develop and present to the City Council for action an Incremental Water Rate Plan and request that the City Council hold a hearing on the Rate Plan.	X			
2. At a January 2011 City Council meeting	Finance Dir. – lead, City Manager, City Treasurer	Create and present to the City Council for action a new fee structure for all fees.			X	Revised date to January 2011
3. At the Dec. 8, 2010 City Council meeting	City Treasurer-lead, Councilmember Strawser, City Manager	Present options to the City Council for the provision of police services for Nevada City.			X	Revised date to December 8, 2010
FUTURE OBJECTIVE By the Feb. 28, 2011 City Council meeting	Finance Director and City Manager	Develop and present to the City Council for action a plan to have an 8% financial reserve in the General Fund, Water Fund and Wastewater Fund.		X		

THREE-YEAR GOAL: *IMPROVE AND UPDATE THE INFRASTRUCTURE*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. Sept 15, 2010	City Manager (lead), City Engineer, Director of Public Works, Council members Senum and Harris	Report the results of potential funding to construct a solar farm at the old Nevada City Airport (a grant to the California Energy Commission requested \$3 million).	X			City application was not funded. Energy Commission funded nine projects and four others pending additional matching funds.
2. Nov. 1, 2010	Public Works Dir. and City Engineer	Complete the 2010 Measure S paving work.	X			
3. At the Jan. 12, 2011 City Council meeting	City Manager – lead, City Engineer, Public Works Dir.	Evaluate the financial feasibility of buying finished water from NID and/or renegotiate the raw water contract and report to the City Council the results and get direction.		X		Meeting NID on Sept 14, 2010 was held.
4. At the Dec. 8, 2010 City Council meeting	Public Works Director and City Engineer	Present to the City Council a completion report of actual Measure S expenses for 2010.			X	Revised to December 8, 2010
5. At the Dec. 8, 2010 City Council meeting	City Engineer and Public Works Director	Report the results of potential CABY funding for \$650,000 worth of water infrastructure improvements.			X	Revised to December 8, 2010
6. Jan. 15, 2011	City Engineer and Public Works Director	Identify infrastructure improvement plans for the remaining 13 years of Measure S work.		X		
7. At the Jan. 26, 2011 City Council meeting	Public Works Director and City Engineer	Present to the City Council for input and direction a work plan for Measure S street overlays and related water/sewer improvements for 2011.		X		

THREE-YEAR GOAL: *IMPROVE ECONOMIC DEVELOPMENT*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. Jan 26, 2011	City Manager	Submit grants for Miners' Foundry and Trails Walkability. (circulation element)			X	No CDBG Grant Funds available this fall from the state. Revised to Jan 26, 2011 City Council meeting
2. At the Oct. 13, 2010 City Council meeting and ongoing at City Council meetings	Paul Matson, with input from Mayor Bergman, Finance Dir., City Manager and the Courthouse Committee	Present a status report to regarding retention of the Superior Court in downtown Nevada City.	X			Presentation made on October 13, 2010 by the Courthouse Committee Chairman, Matson
3. At the December 8, 2010 City Council meeting and quarterly thereafter	City Manager and Finance Dir.	Report to the City Council on the Business Retention Program and the number of businesses that have been met with in the last quarter.			X	Revised to December 8, 2010
4. Dec. 8, 2010	Finance Dir., working with an outside consultant (TBD) and a volunteer	Identify ad present to the Loan Committee and the CDBG qualified businesses for the \$300,000 CDBG economic development revolving loan grant for local job creation and retention.		X		
5. At the Dec. 8, 2010 City Council meeting	City Treasurer	Report to the City Council results of identified funding for local organizations to help market Nevada City.		X		
6. At the Jan. 26, 2011 City Council meeting	Finance Dir. – lead, City Treasurer, Councilmember Strawser, working with the Chamber	Determine the feasibility of a dedicated economic development staff member or contract person and report the results to the City Council for direction.		X		
FUTURE OBJECTIVE	City Treasurer	Work with the Chamber to identify at least 3 strategies for the city and the Chamber to implement in order to enhance economic development.		X		

THREE-YEAR GOAL: *ENHANCE EMERGENCY PREPAREDNESS*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the Aug. 11, 2010 City Council meeting	Police Lt. Gage	Get the City Hall's panic buttons operable and train the staff and Council how to use them.	X			Mayor trained by Lt. Gage on August 16, 2010
2. August 25, 2010	Fire Chief	Develop an Emergency Preparedness Community Check List and distribute it through the city's newsletter.	X			
3. Sept. 1, 2010	Fire Chief	Update the Emergency Contact List and distribute it to all employees and the City Council.	X			
4. Oct. 1, 2010	Fire Chief	Clean up the verbiage and refine the Disaster Preparedness Plan and present to the Management Team for feedback.	X			
5. Dec. 2010 meeting	Fire Chief and Police Lt. Gage	Conduct table top exercises with staff to train on Emergency Disaster Plan implementation and a variety of scenarios.		X		
6. At the Dec 8, 2010 City Council meeting	Fire Chief	Present to the City Council the Emergency Disaster Plan for responding to emergency situations.			X	Possibly revise to Dec. 8, 2010

THREE-YEAR GOAL: *ENHANCE THE APPEARANCE AND SAFETY OF THE COMMUNITY*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. Nov. 10, 2010	City Engineer, Summer Intern Jonathan Lehmer	Identify crosswalks citywide that can be enhanced or added and identify possible solutions and report to the City Council for direction.			X	Revised to City Council Meeting on November 10, 2010
2. Sept. 10, 2010	Parks and Rec. Sup. – lead, Public Works Dir., Summer Intern Jonathan Lehmer	Identify spaces for bike racks and bench locations throughout Nevada City and potential funding sources.	X			
3. At a Sept. 2010 City Council meeting	Calanan Park Committee (Mayor Bergman - lead), with additional input from the public	Recommend to the City Council for direction on the redesign of Calanan Park.	X			Recommendations made to City Council on October 13, 2010 – Council directed staff
4. Oct. 31, 2010	Planning Commissioner Wright and Public Works Dir., working with the Sign Committee	Present to the Planning Commission for a recommendation to the City Council the Street and Wayfinding Signage Plan.			X	Tentatively scheduled for Planning Commission on November 18, 2010. To Council in January 2011.
5. Dec. 31, 2010	Councilmember Senum, working with the Nevada City Sustainability Team	Present to the City Council and/or Planning Commission for action a fast track plan for greenscaping and walkability in Nevada City, including potential funding sources.		X		