

Key Dates in Station 54 Operational Continuity

2004

City of Nevada City / Consolidated Fire District initiate joint staffing of Station 54.

Feb 2014

Nevada City, Grass Valley & Consolidated Fire Protection District Sign Joint Operations Agreement for "greater cooperation among the fire agencies in the provision of fire protection and emergency medical services."

Oct 2014

Consolidated Fire District provides notice to City of Nevada City they are unable to continue the joint staffing of Station 54 due to projected future financial shortfalls and will remove their three firefighters from the jointly staffed station on April 19, 2015.

Nov 2014

City Council unanimously provides direction to develop options that ensures the continuity of Station 54 fire and emergency response services.

Apr 2015

Consolidated Fire District removes three firefighters from Station 54.

City hires one additional firefighter in order to operate two of the station's 3 48-hour shifts - and implements rotating brownout of the "C" shift.

June 2015

Due to safety concerns related to the extended drought conditions, as well as the City's preparedness entering an anticipated dangerous fire season, City hires two additional firefighters using temporary Measure L sales tax funds in order to eliminate rotating brownouts and return the station to full-time operation.

The City Council was also advised it was advantageous to maintain the City's current Insurance Services Office (ISO) rating and mitigate any potential rating downgrade and possible insurance cost increases to Nevada City residents and business owners which could have resulted from an extended rotating brownout.

Jan 2016

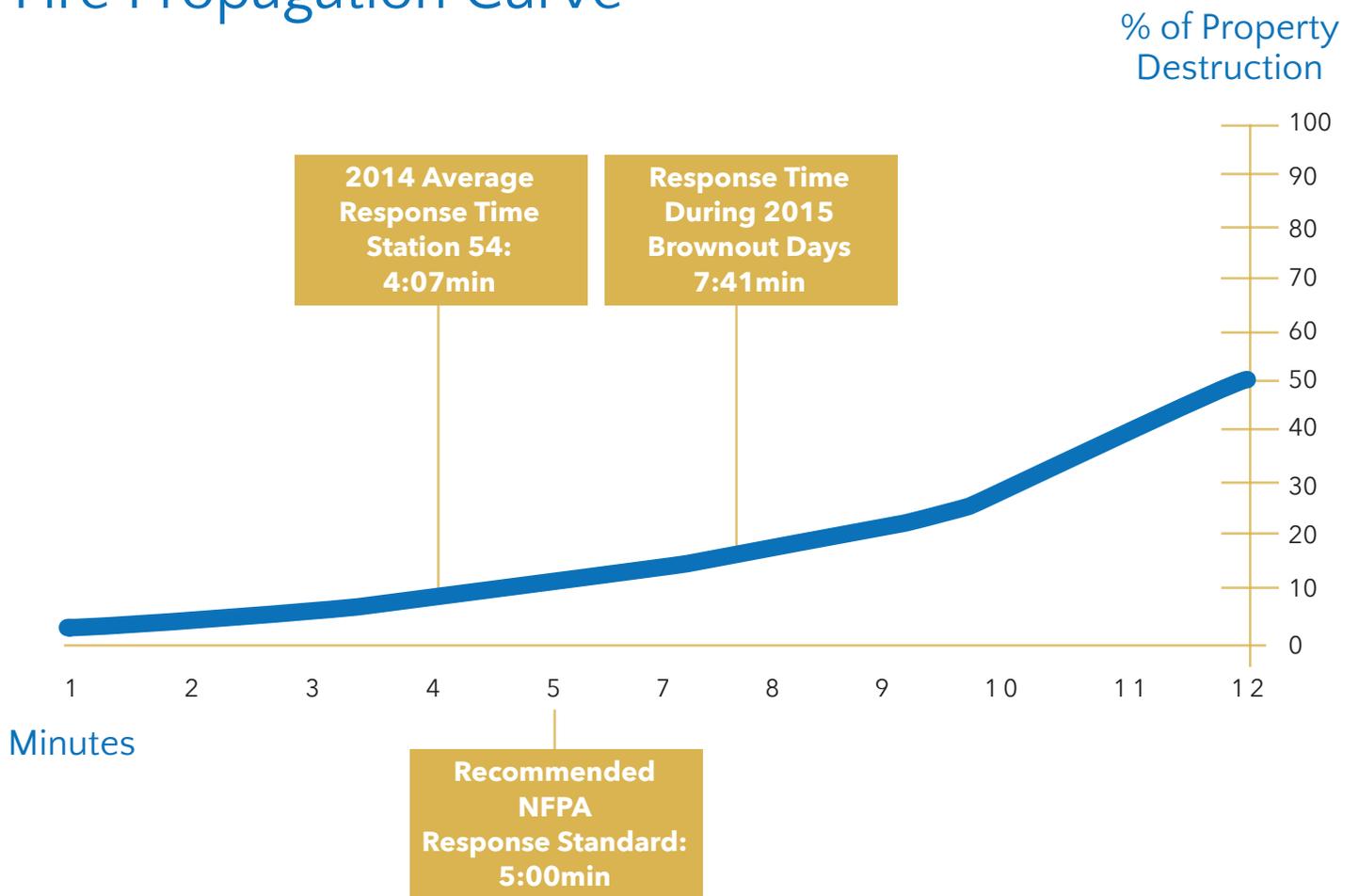
City Council authorizes transition of limited-term firefighters to full-time employees to ensure continuity of fire department operations and authorizes continuing use of temporary Measure L proceeds until public safety tax proceeds are received.

Apr 2016

City Council places Measure C, a three-eighth cent sales tax, on November 2016 ballot to provide funding for three replacement firefighters and one additional police officer. Any remaining resources would be used for public safety equipment, training and facility maintenance.

Station 54 Response Times

Fire Propagation Curve



How is Station 54 Being Funded Today?

Professional Firefighter Positions

3 (EXISTING Positions)

2 (NEW Positions)

1 (NEW Position)

Funding Source

General Fund + two parcel taxes totalling \$36 annually per Single Family Residence (SFR)

Measure L (Expires March 31, 2018)

Temporarily reduced two full-time finance/customer service positions to part-time status (reduced service levels at City Hall)

Current Fire Department Budget

Salaries	\$403,540
----------	-----------

Benefits	214,100
----------	---------

Operations & Maintenance	135,485
--------------------------	---------

Debt Service	
--------------	--

A-87 Cost Allocation Adjustment	30,407
---------------------------------	--------

TOTAL Operational	783,532
--------------------------	----------------

Capital Outlay	50,000
----------------	--------

TOTAL	833,532
--------------	----------------

Transfers In	(200,780)	Measure L Subsidy
--------------	-----------	-------------------

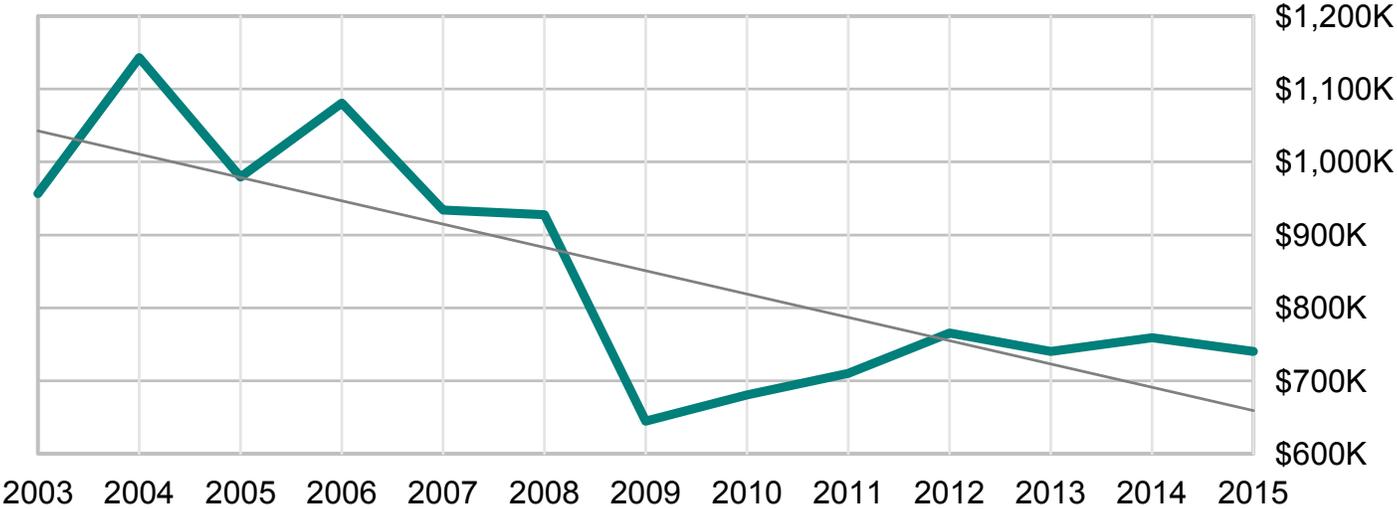
TOTAL w/transfers	632,752
--------------------------	----------------

REVENUES

Fire Department	14,400
-----------------	--------

NET EXPENSE TO GENERAL FUND	618,352
------------------------------------	----------------

Nevada City Sales Tax Revenue (2003 - 2015)



— Nevada City Sales Tax Revenue

— 13 Year Trend (-36.8%)

General Fund Revenues & Expenditures

	2013 - 14	2014 - 15	Preliminary 2015 - 16
Revenues	3,406,303	3,559,564	3,643,616
Expenditures	3,389,497	3,481,298	3,360,989
Excess of Revenue Over (Under) Expenditures	\$16,806	\$78,266	\$12,627
Other Financing Sources (Uses)			
Transfers In	298,016	341,155	370,343
Transfers Out	(133,346)	(1,194)	0
Total Other Financing Sources	\$164,670	\$339,961	\$370,343
Net Change in Fund Balances	\$181,476	\$418,227	\$382,970
Fund Balances - Beginning	595,388	776,864	1,195,091
Fund Balances - Ending	776,864	1,195,091	1,578,061
FUND BALANCE SUMMARY			
Nonspendable	137,274	155,988	102,732
Restricted	253,669	470,167	636,170
Committed	184,881	193,585	211,418
Assigned	32,005	28,077	17,081
Unassigned	169,035	347,274	610,658
	\$776,864	\$1,195,091	1,578,061

Measure "C"
Expenditure Plan

**Three (3) Firefighters
\$275,000**

**One (1) Police Officer
\$120,000**

**Police/Fire Equipment,
Training & Facility Maintenance
\$37,000**

TOTAL: \$432,000

NOTE:
Revenue and expenditure figures will adjust annually
due to inflation and performance.

What Do Others Pay for Fire Service?

Consolidated Fire District

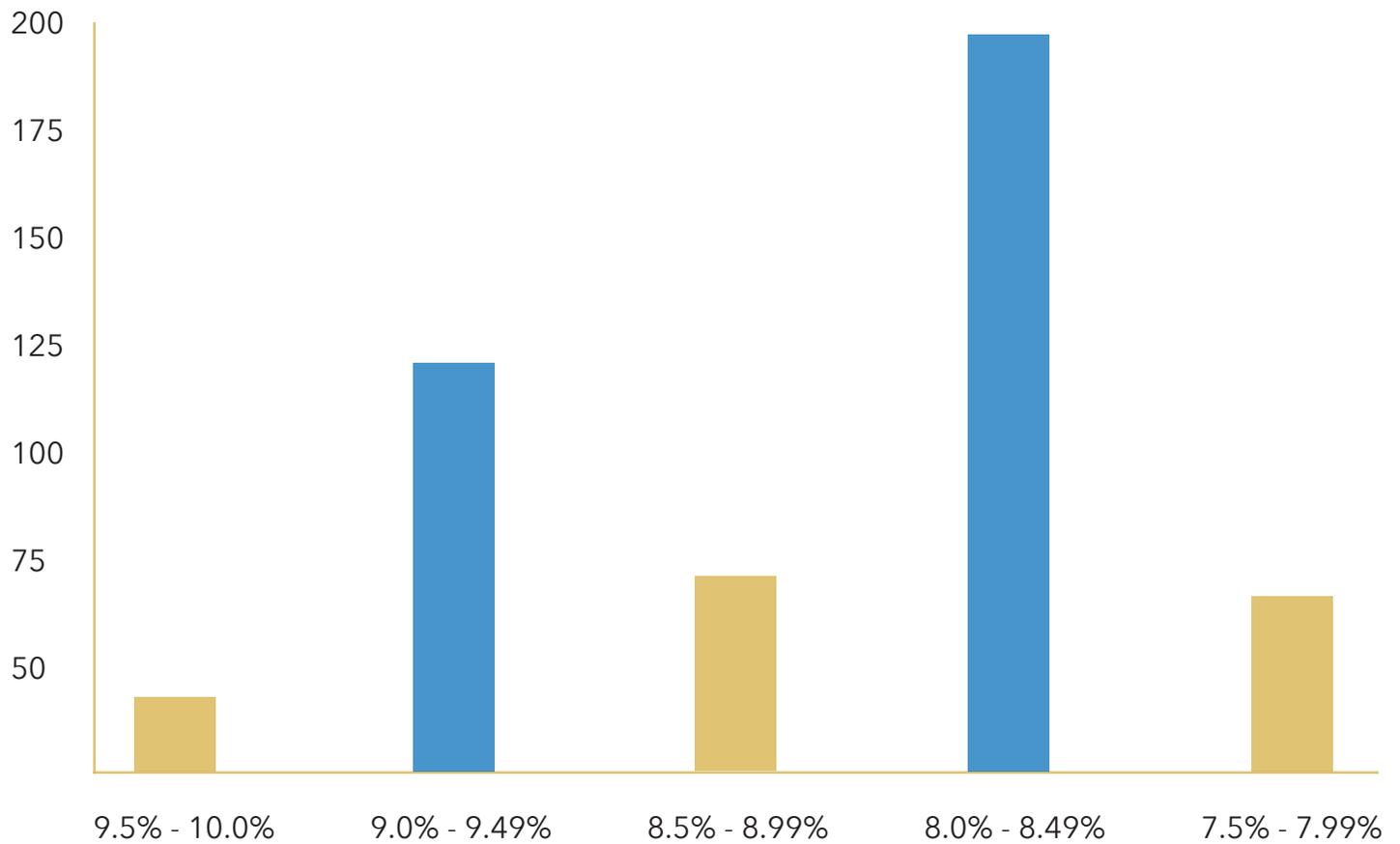
- Nevada County Consolidated Fire District (NCCFD) single family residential parcels currently pay \$116.07 annually along with a special tax of \$54.73. Other residential and commercial properties pay different amounts.
- Additionally, NCCFD property owners are subject to the State Responsibility Area (SRA) Fire Prevention Fee of \$117.33 (\$152.33 per habitable structure less \$35.00 because they are located within a fire protection district).

City of Grass Valley

- The City of Grass Valley utilizes approximately \$787,000 annually from its Measure "N" ½ cent general sales tax revenues to support Fire operations.

Sales Tax Rates in California Cities

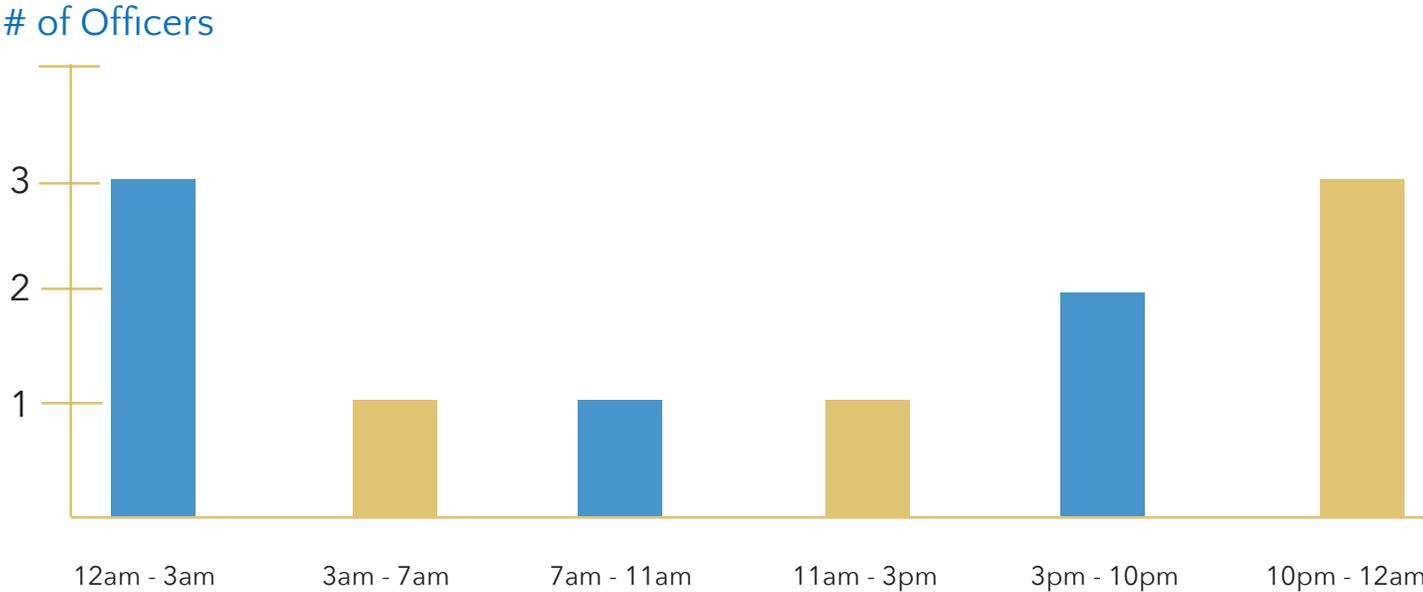
Sales Tax Rates (481 cities)



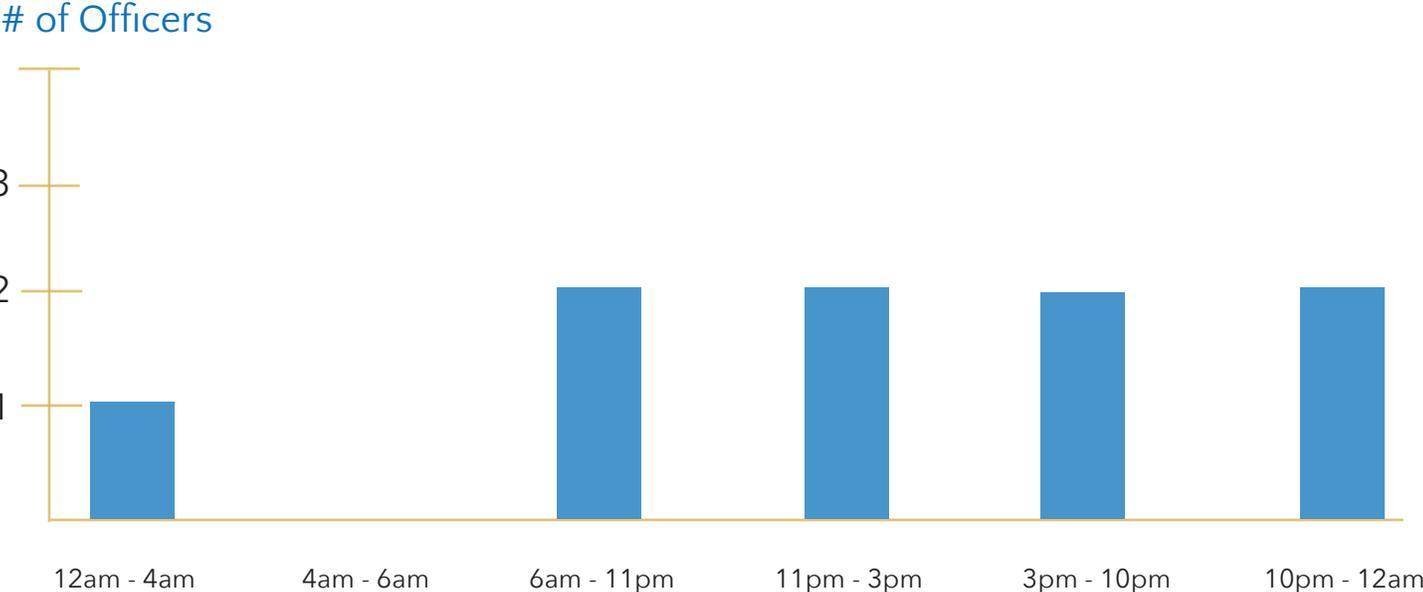
**Nevada
City's
Current Sales
Tax Rate:
8.5%**

Current Police Staffing

Saturdays



Wednesdays



Nevada City Crime Statistics

	Violent Crime	Homicide/ Manslaughter	Rape	Robbery	Aggravated Assault	Burglary	Larceny/ Theft	Auto Theft
Nation 2014	326.3	2.4	39.3	41.3	201.7	493	2177.4	124
State 2015	426.4	4.8	32.7	135.1	253.8	504.7	1678.6	443.8
Nevada City 2014	1170.2 (36)	0	32.5 (1)	32.5 (1)	1113.4 (34)	1170.2 (36)	1560.5 (48)	357.1 (11)
Nevada City 2015	443.8 (14)	0	63.4 (2)	63.4 (2)	317 (10)	855.9 (27)	2155.6 (68)	443.8 (14)

Incidents per 100,000 population

Actual # of incidents in Nevada City noted in parentheses